

Planning and Development

Building and Fire Prevention

Seminole County

Mission

Provide customer service that exceeds expectations while striving to ensure the continued safe physical construction of the built environment. Enforce the building codes in a fair, equal, and consistent process.

Business Strategy

The Building and Fire Prevention Division contributes to the health, safety, and welfare of those who live and visit our County through the observance and enforcement of mandated Federal and State statutes and County ordinances regulating the construction of buildings and structures and providing ongoing fire prevention inspections of existing buildings.

Objectives

Process permit applications and plan reviews in a courteous, consistent, and expeditious manner.

Conduct all field inspections in a fair, consistent, and reasonable manner.

Interpret the building, fire, and associated codes and regulations in an impartial manner to meet the spirit and intent of said codes.

Receive input from industry professionals, i.e. Home Builders Association of Central Florida, Construction Industry Council of Central Florida, Development Advisory Board, and related organizations involved with the building industry.

Conduct fire inspections of the existing businesses within the County in a fair and timely manner, taking the time to offer help to the business owners as to the meaning and reason behind the codes.

Conduct accurate flood prone review for proposed buildable sites within a 24 hour turn around.

Process buildable lot reviews accurately, consistently within three business days.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Permit Applications	13,219	13,923	13,800	13,700
Total Inspections Performed	62,217	71,796	75,000	75,350
Total Value of Work	\$507,336,655	\$536,035,500	\$557,865,000	\$570,437,175

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		BUILDING AND FIRE PREVENTION			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	2,558,097	2,651,509	2,865,322	8.1%	3,050,294	6.5%
Operating Services	188,607	204,110	245,794	20.4%	201,290	-18.1%
Capital Outlay	113,494	144,000	42,900	-70.2%	92,625	115.9%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	90,069	25,000	25,000	0.0%	25,000	0.0%
Subtotal Operating	2,950,267	3,024,619	3,179,016	5.1%	3,369,209	6.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	2,950,267	3,024,619	3,179,016	5.1%	3,369,209	6.0%
FUNDING SOURCE(S)						
General Fund	32,765	0	0		0	
Development Review Fund	2,866,788	3,024,619	3,179,016	5.1%	3,369,209	6.0%
E-911 Fund	50,714	0	0		0	
TOTAL FUNDING SOURCE(S)	2,950,267	3,024,619	3,179,016	5.1%	3,369,209	6.0%
Full-Time Positions	53	52	52		52	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
2 Replacement Ford F150s						35,000
New Programs and Highlights for Fiscal Year 2004/05						
4 Replacement Ford F150s						72,625
Purchase of 35 currently leased Radio Modems for vehicle inspectors. Information Services changed policy from leasing to purchasing these modems.						20,000
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	